

Municipio de Tecozautla
Estado de Hidalgo
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2024
F. Financiamiento: 2001

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1001	ADMINISTRACION											
600000	INVERSION PUBLICA	\$32,547,323.00	\$4,530,453.00	\$37,077,776.00	\$399,987.95	\$36,677,788.05	\$399,987.95	\$0.00	\$36,677,788.05	\$399,987.95	\$399,987.95	\$0.00
610000	Obra pública en bienes de dominio público	\$32,547,323.00	\$4,530,453.00	\$37,077,776.00	\$399,987.95	\$36,677,788.05	\$399,987.95	\$0.00	\$36,677,788.05	\$399,987.95	\$399,987.95	\$0.00
612000	Edificación no habitacional	\$32,547,323.00	-\$14,616,947...	\$17,930,375.98	\$0.00	\$17,930,375.98	\$0.00	\$0.00	\$17,930,375.98	\$0.00	\$0.00	\$0.00
612001	Edificación no habitacional	\$32,547,323.00	-\$15,673,335...	\$16,873,987.88	\$0.00	\$16,873,987.88	\$0.00	\$0.00	\$16,873,987.88	\$0.00	\$0.00	\$0.00
612031	2024/FAISM059018 CONST. DE CUARTOS PARA BAÑ	\$0.00	\$215,342.06	\$215,342.06	\$0.00	\$215,342.06	\$0.00	\$0.00	\$215,342.06	\$0.00	\$0.00	\$0.00
612032	2024/FAISM059022 CONSTRUCCION CASA DE SALUD	\$0.00	\$241,046.04	\$241,046.04	\$0.00	\$241,046.04	\$0.00	\$0.00	\$241,046.04	\$0.00	\$0.00	\$0.00
612033	2024/FAISM059049 CONST. DE CUARTOS PARA BAÑ	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
612034	2024/FAISM059052 CONSTRUCCION DE CUARTOS PA	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
613000	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,446,550.85	\$1,446,550.85	\$0.00	\$1,446,550.85	\$0.00	\$0.00	\$1,446,550.85	\$0.00	\$0.00	\$0.00
613179	2024/FAISM059019 CONST. LINEA DE CONDUCCION I	\$0.00	\$250,234.52	\$250,234.52	\$0.00	\$250,234.52	\$0.00	\$0.00	\$250,234.52	\$0.00	\$0.00	\$0.00
613180	2024/FAISM059028 LINEA DE DISTRIBUCION RED DE	\$0.00	\$261,356.22	\$261,356.22	\$0.00	\$261,356.22	\$0.00	\$0.00	\$261,356.22	\$0.00	\$0.00	\$0.00
613181	2024/FAISM059029 AMPLIACION LINEA DE RED DE AC	\$0.00	\$229,953.63	\$229,953.63	\$0.00	\$229,953.63	\$0.00	\$0.00	\$229,953.63	\$0.00	\$0.00	\$0.00
613182	2024/FAISM059040 REHAB. RED DE AGUA ENTUBADA	\$0.00	\$200,006.48	\$200,006.48	\$0.00	\$200,006.48	\$0.00	\$0.00	\$200,006.48	\$0.00	\$0.00	\$0.00
613183	2024/FAISM059041 REHAB. RED DE AGUA ENTUBADA	\$0.00	\$265,000.00	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00
613184	2024/FAISM059050 CONST. LINEA DE DIST. DE AGUA	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$986,215.45	\$986,215.45	\$0.00	\$986,215.45	\$0.00	\$0.00	\$986,215.45	\$0.00	\$0.00	\$0.00
614050	2024/FAISM059013 REHAB. DRENAJE SANITARIO CAL	\$0.00	\$277,648.89	\$277,648.89	\$0.00	\$277,648.89	\$0.00	\$0.00	\$277,648.89	\$0.00	\$0.00	\$0.00
614051	2024/FAISM059031 CONSTRUCCION DE DRENAJE SA	\$0.00	\$219,887.56	\$219,887.56	\$0.00	\$219,887.56	\$0.00	\$0.00	\$219,887.56	\$0.00	\$0.00	\$0.00
614052	2024/FAISM059053 CONST. DRENAJE SANITARIO EN	\$0.00	\$488,679.00	\$488,679.00	\$0.00	\$488,679.00	\$0.00	\$0.00	\$488,679.00	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$15,628,934....	\$15,628,934.72	\$399,987.95	\$15,228,946.77	\$399,987.95	\$0.00	\$15,228,946.77	\$399,987.95	\$399,987.95	\$0.00
615199	2024/FAISM059001 CONST. EMPEDRADO AHOGADO I	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
615200	2024/FAISM059002 CONST. CALLE DE EMPEDRADO S	\$0.00	\$299,858.81	\$299,858.81	\$0.00	\$299,858.81	\$0.00	\$0.00	\$299,858.81	\$0.00	\$0.00	\$0.00
615201	2024/FAISM059003 CONST. CALLES DE EMPEDRADO	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
615202	2024/FAISM059004 CONST. CALLE DE EMPEDRADO S	\$0.00	\$250,007.46	\$250,007.46	\$0.00	\$250,007.46	\$0.00	\$0.00	\$250,007.46	\$0.00	\$0.00	\$0.00
615203	2024/FAISM059005 CONST. EMPEDRADO AHOGADO I	\$0.00	\$249,995.64	\$249,995.64	\$0.00	\$249,995.64	\$0.00	\$0.00	\$249,995.64	\$0.00	\$0.00	\$0.00
615204	2024/FAISM059006 CONST. EMPEDRADO SECO EN B	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
615205	2024/FAISM059007 REHABILITACION DE CALLE EN B	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00

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Objeto	Gasto											
615206	2024/FAISM059008 CONST. DE CALLE DE EMPEDRAC	\$0.00	\$449,999.36	\$449,999.36	\$0.00	\$449,999.36	\$0.00	\$0.00	\$449,999.36	\$0.00	\$0.00	\$0.00
615207	2024/FAISM059009 EMPEDRADO AHOGADO CALLE L	\$0.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
615208	2024/FAISM059011 CONST. CALLE DE EMPEDRADO S	\$0.00	\$124,993.45	\$124,993.45	\$0.00	\$124,993.45	\$0.00	\$0.00	\$124,993.45	\$0.00	\$0.00	\$0.00
615209	2024/FAISM059012 EMPEDRADO AHOGADO CALLE M	\$0.00	\$1,302,474.49	\$1,302,474.49	\$0.00	\$1,302,474.49	\$0.00	\$0.00	\$1,302,474.49	\$0.00	\$0.00	\$0.00
615210	2024/FAISM059014 CONST. CALLE EMPEDRADO AHO	\$0.00	\$249,959.82	\$249,959.82	\$0.00	\$249,959.82	\$0.00	\$0.00	\$249,959.82	\$0.00	\$0.00	\$0.00
615211	2024/FAISM059015 CONST. CALLE EMPEDRADO AHO	\$0.00	\$249,959.82	\$249,959.82	\$74,987.95	\$174,971.87	\$74,987.95	\$0.00	\$174,971.87	\$74,987.95	\$74,987.95	\$0.00
615212	2024/FAISM059016 CONST. CALLE DE EMPEDRADO A	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
615213	2024/FAISM059017 CONST. EMPEDRADO AHOGADO I	\$0.00	\$599,754.97	\$599,754.97	\$0.00	\$599,754.97	\$0.00	\$0.00	\$599,754.97	\$0.00	\$0.00	\$0.00
615214	2024/FAISM059020 CONST. EMPEDRADO SECO EN C	\$0.00	\$699,966.85	\$699,966.85	\$0.00	\$699,966.85	\$0.00	\$0.00	\$699,966.85	\$0.00	\$0.00	\$0.00
615215	2024/FAISM059021 CONST. EMPEDRADO AHOGADO I	\$0.00	\$249,962.34	\$249,962.34	\$0.00	\$249,962.34	\$0.00	\$0.00	\$249,962.34	\$0.00	\$0.00	\$0.00
615216	2024/FAISM059023 CONST. EMPEDRADO AHOGADO I	\$0.00	\$519,783.96	\$519,783.96	\$0.00	\$519,783.96	\$0.00	\$0.00	\$519,783.96	\$0.00	\$0.00	\$0.00
615217	2024/FAISM059024 CONST. DE CALLE DE EMPEDRAC	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
615218	2024/FAISM059025 CONST. EMPEDRADO AHOGADO I	\$0.00	\$1,450,000.00	\$1,450,000.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	\$1,450,000.00	\$0.00	\$0.00	\$0.00
615219	2024/FAISM059026 CONST. EMPEDRADO SECO Y AH	\$0.00	\$250,000.00	\$250,000.00	\$75,000.00	\$175,000.00	\$75,000.00	\$0.00	\$175,000.00	\$75,000.00	\$75,000.00	\$0.00
615220	2024/FAISM059027 CONST. EMPEDRADO SECO EN L	\$0.00	\$111,000.00	\$111,000.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$111,000.00	\$0.00	\$0.00	\$0.00
615221	2024/FAISM059030 EMPEDRADO SECO Y HUELLAS D	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
615222	2024/FAISM059032 CONST. EMPEDRADO AHOGADO I	\$0.00	\$299,637.26	\$299,637.26	\$0.00	\$299,637.26	\$0.00	\$0.00	\$299,637.26	\$0.00	\$0.00	\$0.00
615223	2024/FAISM059033 CONST. DE CALLE DE EMPEDRAC	\$0.00	\$399,999.98	\$399,999.98	\$0.00	\$399,999.98	\$0.00	\$0.00	\$399,999.98	\$0.00	\$0.00	\$0.00
615224	2024/FAISM059034 CONST. DE CALLE DE EMPEDRAC	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
615225	2024/FAISM059035 CONST. CALLE DE EMPEDRADO S	\$0.00	\$399,983.79	\$399,983.79	\$0.00	\$399,983.79	\$0.00	\$0.00	\$399,983.79	\$0.00	\$0.00	\$0.00
615226	2024/FAISM059036 CONST. CALLE DE EMPEDRADO S	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
615227	2024/FAISM059038 CONST. CALLE DE EMPEDRADO S	\$0.00	\$299,819.35	\$299,819.35	\$0.00	\$299,819.35	\$0.00	\$0.00	\$299,819.35	\$0.00	\$0.00	\$0.00
615228	2024/FAISM059039 CONST. CALLES DE EMPEDRADO	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
615229	2024/FAISM059042 CONST. DE CALLE DE EMPEDRAC	\$0.00	\$250,003.37	\$250,003.37	\$0.00	\$250,003.37	\$0.00	\$0.00	\$250,003.37	\$0.00	\$0.00	\$0.00
615230	2024/FAISM059043 CONST. CALLE DE CONCRETO ES	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
615231	2024/FAISM059044 CONST. DE CALLES DE EMPEDRA	\$0.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
615232	2024/FAISM059045 CONST. EMPEDRADO SECO EN A	\$0.00	\$685,274.00	\$685,274.00	\$0.00	\$685,274.00	\$0.00	\$0.00	\$685,274.00	\$0.00	\$0.00	\$0.00
615233	2024/FAISM059046 CONST. EMPEDRADO AHOGADO I	\$0.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00
615234	2024/FAISM059047 CONST. EMPEDRADO AHOGADO I	\$0.00	\$530,000.00	\$530,000.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$530,000.00	\$0.00	\$0.00	\$0.00

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615235	2024/FAISM059048 CONST. EMPEDRADO AHOGADO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
615236	2024/FAISM059051 CONST. DE CALLES DE EMPEDRA	\$0.00	\$256,500.00	\$256,500.00	\$0.00	\$256,500.00	\$0.00	\$0.00	\$256,500.00	\$0.00	\$0.00	\$0.00
616000	Otras construcciones de ingeniería civil u obra pesada	\$0.00	\$1,085,699.00	\$1,085,699.00	\$0.00	\$1,085,699.00	\$0.00	\$0.00	\$1,085,699.00	\$0.00	\$0.00	\$0.00
616077	2024/FAISM059010 CONST. GUARNICIONES Y BANQL	\$0.00	\$260,000.00	\$260,000.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$260,000.00	\$0.00	\$0.00	\$0.00
616078	2024/FAISM059037 CONST. BANQUETAS EN Bo. LOS .	\$0.00	\$825,699.00	\$825,699.00	\$0.00	\$825,699.00	\$0.00	\$0.00	\$825,699.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION		\$32,547,323.00	\$4,530,453.00	\$37,077,776.00	\$399,987.95	\$36,677,788.05	\$399,987.95	\$0.00	\$36,677,788.05	\$399,987.95	\$399,987.95	\$0.00
Total Final		\$32,547,323.00	\$4,530,453.00	\$37,077,776.00	\$399,987.95	\$36,677,788.05	\$399,987.95	\$0.00	\$36,677,788.05	\$399,987.95	\$399,987.95	\$0.00